

2023 ANNUAL REPORT

CONSISTENTLY VALUING
PEOPLE OVER PROFITS



“

CAMP ERIN BOSTON
HELPED ME FEEL LESS
ALONE BECAUSE
OTHER NEW FRIENDS
LOST SOMEONE THEY
LOVE TOO.

- CAMPER, AGE 10

”

The Boston Globe
TOP PLACES TO WORK 2022
MASSACHUSETTS

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We are grateful to our volunteer Board of Directors for their continued selfless and extraordinary dedication to the Good Shepherd mission.



A MESSAGE FROM OUR LEADERSHIP

Good Shepherd Community Care was created 45 years ago as a gift from the community, for the community. Each year, we work hard to both preserve that gift, and to ensure that it continuously provides meaningful value to our community. We feel energized that this past year has been one in which the value of our organization has grown, allowing us to expand our capacity to provide even more valuable service to our community.

This year, we provided

HOSPICE AND PALLIATIVE CARE TO WELL OVER 2,000 PATIENTS AND THEIR FAMILIES AND BEREAVEMENT SUPPORT TO OVER 1,000 INDIVIDUALS.

Our children's bereavement services, HEARTplay and Camp Erin Boston (for which there is never a charge) supported hundreds of children and families grieving the loss of someone special. In the year since they became a part of Good Shepherd, both programs experienced a 175% increase in referrals and registrations.

Since it opened last October, our Miriam Boyd Parlin Hospice Residence provided a peaceful, comfortable home to more than 100 dying people. As our community has become more aware of this wonderful resource, occupancy has risen so that all 10 rooms are consistently full.

Much of the care and support across these programs was provided by our dedicated employees and much of it was provided by volunteers. In fact, volunteers provided over 4,300 hours of service to our patients, families and our community this past year.

As you will see on the accompanying financial report, the organization rebounded from a difficult 2022, by increasing its net assets in 2023. As we continue to prioritize people over profits, we are grateful to be in a financial position that helps us to preserve the organization for future service to our community.

And still it remains that all that we do is made possible by you - the members of our community who value this organization and the people it serves. To those of you who donate your time, talents, or treasure to Good Shepherd, we thank you. This annual report is dedicated to all of you who make it possible for Good Shepherd to be faithful to our mission. In the following pages, you will find a listing of donors for the program year July 1, 2022 through June 30, 2023.

There were 1250 generous contributors at all levels. On behalf of our Board of Directors, our staff and volunteers and all of those for whom we have been privileged to serve, we offer you our sincere gratitude.

Sincerely,



Tim Boon, President & CEO



Helen Hellstrom, Board Chair



YOUR SUPPORT HELPED US PROVIDE...

Supportive grief and bereavement services to more than

1000

family members and community members

2920

community based palliative care visits to patients with serious advancing illness

More than
\$75,000

of subsidized room and board at our Miriam Boyd Parlin Hospice Residence

2670

palliative care visits to pediatric patients

HEARTplay and Camp Erin Boston programming for

175%

more children than in previous years

More than

178,000

hours of free hospice care for uninsured patients

More than

4300

hours of volunteer services valued at **\$184,000** for a cost savings of **8%**

MEMORIAL DONATIONS

We graciously say thank you to the families and friends who named us in their loved ones' obituaries as a recipient of donations. This list reflects those deaths occurring between July 1, 2022 and June 30, 2023. We have made every effort to ensure this list is accurate, however, if you have questions or corrections, please contact us at giving@gsccommunitycare.org

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The Faigel Family
Nancy Falchuk
The Falk Family
Johnson Fan
Claire Farkas
Peter & Barbara Farren
Patricia Favazza
Alicia Faxon
Besserer Family
Eugene & Geri Ferri
Janice Fieldman
Howard Fine
Jim & Diana Fitzgerald
John Fiumara
Richard A. Fleischer
Micah Fleisig
Mr. & Mrs. Richard J. Flynn
Jr.
Tom & Karen Forance
Four Paws Veterinary
Services
Irving & Gloria Fox
Charles Franks
Susan Frawley
Maria Freitag
Harry Friedman

Gretchen G. Friend
Michael & Linda Frieze
Kathryn & Larry Frisoli
William & Karen Gallagher
Pat Galluccio
Judy & Robert Gaughan
Jeff & Kellie Gentry
Geriatric Resource Centre
Claire Gerstein
Joe & Rose Giammarco &
Family
Sheila Giardina
Ben Gibau
Mitch & Gloria Gibbs
Dinah Gilburd
PayPal Giving Fund
Fred Glass
Kristen Gleason
John, Elaine & Jim Goff
Dan & Carol Goldberg
Matt & Karen Goldblatt
Lorraine Goldstein
Gary & Joyce Gonzenbach
Alice Gordon
Judith Gorman
Marianne Gottschall
Larry & Susan Greco
Leona Green
Kathy Griffith
Dorothy Grodberg
Heather Guarnotta
Joe & Michelle Guidoboni
Paul & Yasmien Guidoboni
Bill & Joyce Habalow
Eric P. & Deborah B. Hall
Barry & Joanne Hamel
Diane Handy
Karla Harper
Celeste Harring
Janet Harrington
Ruth Hart
Jessica Hebenstreit
Stephen P. Heller
Linda Henderson
Richard Henderson & David
Henderson
Betsy Hewitt
Paul & John Higgins

Earl Hinkley & Patti Sclafani-Hinkley	Kowloon Komedý	Jed & Eda Matson	Kara, Michael & Autumn Nemeth
The Holy Book Club	Molly B. Krakauer	John Matthews	New England Aquarium
Lisa Holvderson	James & Debra Krasnow	Marge McAuliffe	Curtis Norden
Linda Hourihan	Gail Kruss	Dan & Jill McCarthy	Norfolk Golf Club
Delores Hufnagel	Bob Boyle & Debra Kuczynski	Gloria McCarthy	Wanda Null
Leo & Elaine Hughes	Reiner & Susan Kuhr	David & Leslie McClintock	Tim & Lisa O'Brien
Walter Dutcher & Cheryl Hurley	Kristina Lamarre	Gin McErlane	Tim & Lisa O'Brien
Barbara Hurst	Ruth J. Landsman	Dorothy McGann	Maryellen O'Donnell
Helen Hutchinson	Andrew & Margo Lane	Irene McGee	Paula O'Dowd
Jane M. Hutchinson	Marie M. LaPorta	Arden McKnight	Peter LeShane & Regina O'Grady-LeShane
Thomas & Anne Marie Irwin	Harvey & Lorraine Lappen	Sara McLaren	Nancy Olins & Family
J.P. Licks	Erin Laroya-Sax	Mary Lou McCarthy & Carol McLean	Stanley & Gisela Omiecinski
Shirley Jacobson	Gerald & Marian Lazar	John McMahan	Robert Oppenheim
Peter G. Johannsen	Jessica Lenci	Barry & Linda McNeilly	Stuart H. & Roslyn W. Orkin
Trent, Lanee, Kyrie & Tate Johnson	Elena Lepore	The Mello Family	Laura Orley
Kathy Jordan	Bruce Lerner	Ellen Merrill	Robert Osten, Jr.
Kevin Joyce	Cynthia Levitt	Lauren Messinger	Our Lady's High School Class of 1951
Peter & Suzanne Joyce	Elizabeth Lieberman	Lauren Michaud	Richard & Diane Pabst
William Kalinowski	Edward Light	Sybil Michelson	Paddy's Pub
Patricia Kane	Caroline Lindsley	Joan Mikalauskas	Scott & Clare Palmatier
Gwenette Kangis	Dan & Maryrose Lloyd	Frank & Jacquelin Miklavic	Meiwah Pan
Barbara Kaplan & Family	Megan Lo Presti	Suzanne Milauskas	Eleanor Paradise
Burt & Renee Karlin	Loco	Beatrice Miller	Brad & Laura Parsons
Adam Karpf	Tom & Nancy Lopez	Carol B. Miller	Anthony Pasqualone
Carol Katz	Theresa Lorden	Carol J. Miller	Mr. & Mrs. Patti
Gerry & Barbara Katz	Martin Lowenthal, Ph.D.	Robert & Jane Miller	Marvin H. Pave
Harvey A. Katz	Jean & John Lucas	Gary & Carolyn Miner	Madeline Pearlmutter
Jim & Elaine Kearns	Claire Lurie	Dr. David Mirsky	Mollie Peddar
John Keeler & Friends at Harrell's	David Macdonald	Allen & Paula Mitchell	Sarah Peeke
Adriana & Jaxon Kelledy	Mary E. MacGlashing	Jeffrey & Mary Mitchell	Ann Pellegrini Criel
Joe & Mary Kelledy	Barbara MacNeil	Edward & Marsha Moller	Mary Ann Pels
Jane Kelley	Owen S. Mael	James & Joan Monahan	Christopher J. Pentheny
Joseph E. Kelly	Donna & Kyren Maguire	Patricia Moore	Barbara & John Perry
Nancy Kelly	Maggie Mahan	Roslin Moore	Janet T. Peterson
Debbie Kerzner	Mark & Maureen Mahoney	David J. Morris	Joseph Guardino & Phyllis Petitti-Guardino
Nancy Killian	Shelly Malin	Regina Morse	Loumona J. Petroff
Laura & Tom King	Rami & Ursula Mangoubi	Richard G. Moses	Peter & Deborah Piantedosi
Matthew & Jennifer King	Mr. & Mrs. Joseph Mantone	Muffin House	John & Peggy Pina
Natalie King	Maplewood at Weston	Dorothy Mula	Bernard A. Plovnick
Deborah King-Giannone	Ron & Trish Marfione	Cathy Munro	Ellyn J. Pollack
Beth Klements	Ginny Marinaro	Virginia Nadeau	Alice Polley
Susan Koegler	Leonard & Carol Markowitz	Richard & Donna Naples	The Pompos Family
Mr. & Mrs. Koff	Aldo Martignone	Carl Narsasian	Sarah Porell
Carolyn Rosenthal Kopans	William Houser & Joseph Martinez	Barbara J. Nason	The Porter Family
James Koplów	Rachel Mathewson	Saul & Eleanor Nathan	Angela Poulimenos
Ted & Diane Korelitz		Carol Negus	Richard & Margaret Prestage
		Frances Nelligan	
		Carol Haynes Nelson	

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Eliot T. Putnam, Jr.
Stephen A. & Janis
Quattrocchi
Jennifer Quinlan
Joseph Melnick & Sharron
Quinn
The Quinn Family
Carola Rabuffetti & Family
Asfa Ranger
Rita Rapoport
Noah Rau
Sheree & Charlie Rau
Kathleen Regan
Retired Men's Association
Gail Rhodes
Janet Rhodes Friedman
Rose M. Richard
Dianne & Jamie Rishikof
Thomas & Nancy
Rochovansky
Chris & Mike Rogers
Marilynn & Ron Rokes
Leah Romanow
Joan Ronzio
Ethel Ryerson Roumeliotis
Tom & Pat Rouse
Jack & Joan Rozario
Arlene D. Rubin
The Rubin-Marx Family
Ellen Ruskowski
Russell's Garden Center
Janet Saad
Jacob Sagrans
John Salisbury
Larry & Jane Salk
Ellen Sandler
Rosalind Sargon
Doris P. Sasson
Mary Ann & Juliana Sava
Robert Sax
Aya Schlair
Marilyn Schriever
Stephen & Ellen Seabrook
Nancy Brooks, Marcia
Brooks & Steven Sebring
Jody Seidman
Chang Jun Setow
Ashley Seybold & Elizabeth
Seybold

Kevin & Sandra Shea
Barry & Carol Sheingold
Sabra Sherry
Mark Shmulevich
Ellie Shuman
John & Dianna Shumsky
Carolyn Shure, Debby
Shure & Aymarah Robles
Evelyn Shuster
Colin A. Sieff & Gillian Garb
Sieff
Gary & Deena Siegel
Nancy Siekman
Dorothy Silver
Margery Silver
Gail-Ann T. Simon
David Singer
Barry & Irene Sloane
Donald & Sybil Smith
Marjorie Kaufman & Steve
Smith
Sean Smith
Cynthia Sneider
Marc Snidman
Catherine Sorrentino
Elizabeth Souppa
Kelley Spaulding
Chris & Julie Spillane
Suzanne Spirito
Emily Stahler
Sylvia L. Stevens
Gerry Stoller
Kerci Stroud
Marion & Burt Stuchins
Tobey Sullivan
Ken Suprin
Carol Swiniarski
Brian McKeon & Liz
Tankersley
Audrey Tellier
Jim & Suzanne Tessier
Thaddeus & Lucia
Thompson
Tidy by Tina
Gerry & Debbie Tishler
The Tobasky Family
Mary R. Tornabene
Peggy Totten
Ginger & Scott Tower

Paul Trill
Catherine A. Trainor
Toni Traniello
Toni Troop, Andrew Troop &
Families
Kim Tsai
Paul & Barbara Turmel
Gilda M. Usher
Justin Valcourt
Joseph & Anita Valof
Paul & Nancy Van
Broekhoven
Jessica & Dic Ver Hage
Verrill Farm
Diane Kopelman VerSchure
Raisa Volfson
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Jittra & Joel S. Werthman
Linda West
Connie Whittall
Alyssa Wigetman
Mary Wilson
Gary V. Wing
Dana Woods
Janice Woodside
Brandy Wyant
Todd Wyner
Bin Xiao
Lee & Elaine Yee
The Yelle Family
Alex Novikov
Ellen R. Zellner
Robert Zuchernik

LEGACY CIRCLE

Good Shepherd invites you to join our Legacy Circle. A gift in your Will, also known as a bequest, is a wonderful way to support the mission of Good Shepherd Community Care and make a compelling statement to others about your

commitment to the mission of hospice and palliative care. No gift is too small. We would be honored to include you in our Legacy Circle. For more information contact us at (617) 969-6130, or by email at giving@gsccommunitycare.org.

Malcolm V. and Anne L. Beard
Marion C. Belliveau
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Paul Farris, Sr.
Mae Gallo
Jerome Medalie
Oliver Gilham & Janis Mones
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Bertha Sweetser
Thomas Tsotsi
The Sawyer Parks Charitable Foundation
Natalie Greenberg
Gerald M. Charm
Burton Pike

If you would like to opt out of future fundraising communications, please contact us at: (617) 969-6130 or info@gsccommunitycare.org.

If at a future date you choose to opt in again, we would be happy to accommodate your request.

THANK YOU VOLUNTEERS AND INTERNS!

The work of our dedicated volunteers and interns makes it possible for Good Shepherd to continue delivering the highest quality of care, support and education for those experiencing or anticipating serious illness and loss.

Eva Adams
Laurie Appleby
Katherine Ballou
Nina Barresi
Shelley Bernson
Sandra Bertman
Jeanne Brady
Kay Buckley
Nancy Calderwood
Lynn Carriker
Lorena Castro
Vivian Chiang-Zeizel
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Diya Thomas
Preethy Thomas
Cooper Valentine
Victoria Wang
Rebecca Wendler
Maiya Whalen
Jay Yang
Nealy Zimmermann





A STORY BEHIND EVERY GIFT

Earlier this year, I participated in a charity cycle class in support of my dear friend who is running the Tokyo Marathon next March. On the day of the ride she talked about the charity she is running for and its mission. If I'm being honest, I had never heard of it. But my friend told a story of how she had been drawn to her charity. She was passionate about how the money she raised would make a difference - and suddenly, I too was passionate about contributing to something that was not only special and meaningful for my good friend, but something that I was now confident would make a difference in the lives of others. That feeling of being able to give of something beyond myself resonated deeply as I pedaled through the 45 minute class.

Behind almost all of the philanthropic support that we at Good Shepherd receive, is a story that connects the person or the business or organization that is lending its generous support to our mission. Can you remember the first gift you ever made to a charity of your choice, and the story or the reason you were drawn to giving?

Last month, we met with leadership staff at The Cambridge Homes. One of their esteemed team members had recently died. Her name was Erin. By all accounts, Erin was young - and amongst those who would grieve her loss, were her young children. Her colleagues were seeking a way to honor her memory, contribute to her legacy, and support others who might be affected by something similar. At the end of the meeting, they pledged their support as a founding Corporate Champions Circle Member with a particular request to direct their funding to our Camp Erin Boston programs.

Jennifer Sax
Vice President of Advancement

WE WANT TO HEAR FROM YOU!

Tell us your story of what connects your giving to Good Shepherd. Email us, giving@gscommunitycare.org.

GOOD SHEPHERD CORPORATE CHAMPIONS CIRCLE

This year, we launched a new Corporate Champions Circle and have been overwhelmed by the outpouring of support from businesses and organizations who have demonstrated their commitment to patients and families in their communities by joining as founding members. The Good Shepherd Corporate Champions Circle amplifies the power of partnership and actively engages sponsors in its broad range of programs.



2023 FOUNDING MEMBERS

Platinum \$15000

Long Term Pharmacy Solutions
North Hill

Silver \$5000

Benchmark Senior Living
Enos Home Medical
Goddard House
The Cambridge Homes
The Village Bank

Bronze \$2500

Atlantic Charter Insurance
Newton-Wellesley Hospital

Additional Supporters

Cambridge Reprographics
Newton at Home
System4
Tribute Home Care



IT IS A FITTING EXTENSION OF OUR OWN MISSION TO SUPPORT GOOD SHEPHERD IN THIS WAY. I SPEAK FOR OUR ENTIRE ORGANIZATION IN SAYING WE ARE PROUD TO BE FOUNDING PARTNERS OF THIS INITIATIVE AND TO SUPPORT THE MEANINGFUL, LIFE ENRICHING WORK THAT GOOD SHEPHERD PROVIDES TO SO MANY.

-JOSEPH FRIAS, NORTH HILL
PRESIDENT & CEO



Scan to learn more
about our Champions

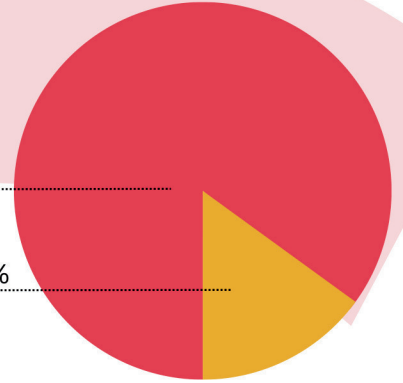


FINANCIAL SUMMARY

OPERATING EXPENSES BY PERCENTAGE

Patient Care 85%

General and Administrative 15%



FINANCIAL PERFORMANCE SUMMARY FY 2023

Operating Revenues and Support \$22,959,554

Operating Expenses \$22,299,470

Change in Net Assets from Operations \$660,084

Non-Operating Revenue \$(20,899)

Change in Net Assets \$639,185

BALANCE SHEET 6/30/23

Total Assets \$ 16,974,349

Total Liabilities \$ 6,138,521

Net Assets \$ 10,835,828

FUNDRAISING

Private Grants and Contributions \$908,572

Cost per Dollar Raised \$0.08



Good Shepherd
Community Care



Contact Us

(617) 969-6130
GSCommunityCare.org
160 Wells Avenue
Newton, MA 02459



@gscommunitycare